

Scenario 1:

	<u>Revenue</u>	<u>LNP Cost</u>	<u>Mark-Up</u>
Residential Line and SLC	\$31.43	\$2.20	7.01%
Single Line Business and SLC	\$36.02	\$2.20	6.11%
Multi Line Business and SLC	\$38.72	\$2.20	5.69%
Average Monthly Revenue*	XX.XX	\$2.20	XX.XX

Scenario 2:

	<u>Revenue</u>	<u>LNP Cost</u>	<u>Mark-Up</u>
Residential Line and SLC	\$31.43	\$1.72	5.48%
Single Line Business and SLC	\$36.02	\$1.72	4.78%
Multi Line Business and SLC	\$38.72	\$1.72	4.45%
Average Monthly Revenue*	XX.XX	\$1.72	XX.XX

\* Numbers in the shaded boxes are to be treated as confidential.